

DEMAND NO. 7**EDUCATION**

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services	4202	Capital Outlay on Education, Sports, Art & Culture
(a) Education, Sports, Art & Culture		

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	14223727	2779840	17003567

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2059 Public Works				
60 Other Buildings				
60.053 Maintenance and Repairs				
60 Work Charged Establishment				
77 Maintenance & Repairs of Educational Institutions				
60.77.02 Wages	11606	12626	12216	12746
Total 60 Work Charged Establishment	11606	12626	12216	12746
61 Other Maintenance Expenditure				
77 Maintenance & Repairs of Educational Institutions				
61.77.21 Materials and Supplies	413	413	413	413
61.77.27 Minor Civil & Electric Works	5511	5000	4999	5000
Total 77 Maintenance & Repairs of Educational Institutions	5924	5413	5412	5413
Total 60.053 Maintenance and Repairs	17530	18039	17628	18159
Total 60 Other Buildings	17530	18039	17628	18159
Total 2059 Public Works	17530	18039	17628	18159
M.H. 2202 General Education				
01 Elementary Education				
01.101 Government Primary Schools				
62 Primary Schools				
62.00.21 Materials and Supplies	-	-	-	47500
62.00.82 Purchase of Uniform	40000	50000	50000	-
Total 62 Primary Schools	40000	50000	50000	47500
63 Primary & Junior High School				
45 Gangtok District				
63.45.01 Salaries	1378301	1422271	1404509	855723
63.45.02 Wages	96468	94464	133380	71543
63.45.06 Medical Treatment	-	-	-	1
63.45.07 Allowances	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
Total	45 Gangtok District	1474769	1516735	1537889	927268
	46 Gyalshing District				
	63.46.01 Salaries	764434	861415	805396	445771
	63.46.02 Wages	64482	98238	148788	83961
	63.46.06 Medical Treatment	-	-	-	1
	63.46.07 Allowances	-	-	-	1
Total	46 Gyalshing District	828916	959653	954184	529734
	47 Mangan District				
	63.47.01 Salaries	313507	432610	402610	429803
	63.47.02 Wages	29224	30405	47770	50241
	63.47.06 Medical Treatment	-	-	-	1
	63.47.07 Allowances	-	-	-	1
Total	47 Mangan District	342731	463015	450380	480046
	48 Namchi District				
	63.48.01 Salaries	969525	1071723	1040977	956438
	63.48.02 Wages	114493	117344	193344	166162
	63.48.06 Medical Treatment	-	-	-	1
	63.48.07 Allowances	-	-	-	1
Total	48 Namchi District	1084018	1189067	1234321	1122602
	49 Pakyong District				
	63.49.01 Salaries	-	-	-	564174
	63.49.02 Wages	-	-	-	62960
	63.49.06 Medical Treatment	-	-	-	1
	63.49.07 Allowances	-	-	-	1
Total	49 Pakyong District	-	-	-	627136
	50 Soreng District				
	63.50.01 Salaries	-	-	-	407494
	63.50.02 Wages	-	-	-	67687
	63.50.06 Medical Treatment	-	-	-	1
	63.50.07 Allowances	-	-	-	1
Total	50 Soreng District	-	-	-	475183
Total	63 Primary & Junior High School	3730434	4128470	4176774	4161969
Total	01.101 Government Primary Schools	3770434	4178470	4226774	4209469
	01.107 Teachers' Training				
	66 Teachers' Training Institute				
	66.00.01 Salaries	43467	49861	49861	20244
	66.00.02 Wages	2199	2701	2473	2563
	66.00.06 Medical Treatment	-	-	-	1
	66.00.07 Allowances	-	-	-	1
	66.00.11 Domestic Travel Expenses	-	12	12	12
	66.00.13 Office Expenses	27	32	32	32
	46 Gyalshing District				
	66.46.01 Salaries	-	-	-	21315

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	66.46.02 Wages	-	-	-	890
	66.46.06 Medical Treatment	-	-	-	1
	66.46.07 Allowances	-	-	-	1
Total	46 Gyalshing District	-	-	-	22207
	48 Namchi District				
	66.48.01 Salaries	-	-	-	16334
	66.48.02 Wages	-	-	-	468
	66.48.06 Medical Treatment	-	-	-	1
	66.48.07 Allowances	-	-	-	1
Total	48 Namchi District	-	-	-	16804
Total	66 Teachers' Training Institute	45693	52606	52378	61864
	67 State Institute of Education				
	67.00.01 Salaries	42824	50656	50648	59449
	67.00.02 Wages	705	715	887	1039
	67.00.06 Medical Treatment	-	-	-	1
	67.00.07 Allowances	-	-	-	1
	67.00.09 Training Expenses	-	-	-	12500
	67.00.11 Domestic Travel Expenses	116	116	116	116
	67.00.13 Office Expenses	462	462	461	462
	67.00.24 Fuel and Lubricants	-	-	-	1
	67.00.29 Repair and Maintenance	-	-	-	1
	67.00.49 Other Revenue Expenditure	-	-	-	4000
	67.00.50 Other Charges	2000	6000	6000	-
Total	67 State Institute of Education	46107	57949	58112	77570
Total	01.107 Teachers' Training	91800	110555	110490	139434
	01.108 Text Books				
	00.00.21 Materials and Supplies	-	-	-	83053
	00.00.49 Other Revenue Expenditure	-	-	-	18000
	00.00.74 Printing, Publication and Distribution	57482	57500	57500	-
	00.00.75 Advance to CBSE & NCERT to procure Textbooks	23151	21000	20946	-
Total	01.108 Text Books	80633	78500	78446	101053
	01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)				
	28 National Programme of Mid Day Meal in Schools				
	28.00.81 Mid Day Meal (Central Share)	-	-	-	9998
	28.00.82 Mid Day Meal (State Share)	-	-	-	9000
Total	28 National Programme of Mid Day Meal in Schools	-	-	-	18998
Total	01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)	-	-	-	18998
	01.113 Samagra Siksha				
	29 National Education Mission				
	29.00.36 Grant in Aid Salaries	-	-	-	19947
	29.00.82 Samagra Siksha (Central Share)	-	-	-	999998
	29.00.83 Samagra Siksha (State Share)	-	-	-	58000
Total	29 National Education Mission	-	-	-	1077945

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	01.113 Samagra Siksha	-	-	-	1077945
	01.789 Special Component Plan for Scheduled Castes				
	28 National Programme of Mid Day Meal in Schools				
	28.00.81 Mid Day Meal (Central Share)	-	-	-	1
Total	28 National Programme of Mid Day Meal in Schools	-	-	-	1
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	-	-	-	1
	29.00.85 Samagra Siksha (State Share)	-	-	-	7000
Total	29 National Education Mission	-	-	-	7001
Total	01.789 Special Component Plan for Scheduled Castes	-	-	-	7002
	01.796 Tribal Area Sub-plan				
	28 National Programme of Mid Day Meal in Schools				
	28.00.81 Mid Day Meal (Central Share)	-	-	-	1
Total	28 National Programme of Mid Day Meal in Schools	-	-	-	1
	29 National Education Mission				
	29.00.86 Samagra Siksha (Central Share)	-	-	-	1
	29.00.87 Samagra Siksha (State Share)	-	-	-	35000
Total	29 National Education Mission	-	-	-	35001
Total	01.796 Tribal Area Sub-plan	-	-	-	35002
	01.800 Other Expenditure				
	28 National Programme of Mid Day Meal in Schools				
	28.00.81 Mid Day Meal (Central Share)	30063	93044	93044	-
	28.00.82 Mid Day Meal (State Share)	9000	8000	8000	-
Total	28 National Programme of Mid Day Meal in Schools	39063	101044	101044	-
	29 National Education Mission				
	29.00.36 Grant in Aid Salaries	18048	-	11904	-
	29.00.82 Samagra Siksha (Central Share)	960921	1000000	779223	-
	29.00.83 Samagra Siksha (State Share)	87099	80000	80000	-
Total	29 National Education Mission	1066068	1080000	871127	-
Total	01.800 Other Expenditure	1105131	1181044	972171	-
Total	01 Elementary Education	5047998	5548569	5387881	5588903
	02 Secondary Education				
	02.001 Direction & Administration				
	58 Directorate of Education (District Education Offices)				
	45 Gangtok District				
	58.45.01 Salaries	146825	169942	169942	140182
	58.45.02 Wages	10221	9239	9324	8148
	58.45.06 Medical Treatment	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
58.45.07 Allowances	-	-	-	1
58.45.11 Domestic Travel Expenses	106	212	212	212
58.45.13 Office Expenses	644	783	783	783
58.45.24 Fuel and Lubricants	-	-	-	287
58.45.29 Repair and Miantenance	-	-	-	1
58.45.51 Motor Vehicles	289	288	288	-
Total 45 Gangtok District	158085	180464	180549	149615
46 Gyalshing District				
58.46.01 Salaries	93457	99814	95545	70059
58.46.02 Wages	90979	8306	8694	6753
58.46.06 Medical Treatment	-	-	-	1
58.46.07 Allowances	-	-	-	1
58.46.11 Domestic Travel Expenses	82	164	164	164
58.46.13 Office Expenses	252	502	502	502
58.46.24 Fuel and Lubricants	-	-	-	287
58.46.29 Repair and Maintenance	-	-	-	1
58.46.51 Motor Vehicles	177	288	288	-
Total 46 Gyalshing District	184947	109074	105193	77768
47 Mangan District				
58.47.01 Salaries	39841	40971	40971	50605
58.47.02 Wages	2789	2853	3572	2889
58.47.06 Medical Treatment	-	-	-	1
58.47.07 Allowances	-	-	-	1
58.47.11 Domestic Travel Expenses	129	129	129	129
58.47.13 Office Expenses	397	413	413	413
58.47.24 Fuel and Lubricants	-	-	-	152
58.47.51 Motor Vehicles	152	152	152	-
Total 47 Mangan District	43308	44518	45237	54190
48 Namchi District				
58.48.01 Salaries	100168	114705	114705	132268
58.48.02 Wages	6587	7828	8828	8546
58.48.06 Medical Treatment	-	-	-	1
58.48.07 Allowances	-	-	-	1
58.48.11 Domestic Travel Expenses	159	165	165	165
58.48.13 Office Expenses	326	652	652	652
58.48.24 Fuel and Lubricants	-	-	-	263
58.48.51 Motor Vehicles	159	263	263	-
Total 48 Namchi District	107399	123613	124613	141896
49 Pakyong District				
58.49.01 Salaries	-	5000	4999	62035
58.49.02 Wages	-	1000	882	2448
58.49.06 Medical Treatment	-	-	-	1
58.49.07 Allowances	-	-	-	1
58.49.11 Domestic Travel Expenses	-	1	-	150
58.49.13 Office Expenses	-	1	-	600
58.49.24 Fuel and Lubricants	-	-	-	250

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
	58.49.51 Motor Vehicles	-	1	-	-
Total	49 Pakyong District	-	6003	5881	65485
	50 Soreng District				
	58.50.01 Salaries	-	5000	5000	47362
	58.50.02 Wages	-	1000	2775	3123
	58.50.06 Medical Treatment	-	-	-	1
	58.50.07 Allowances	-	-	-	1
	58.50.11 Domestic Travel Expenses	-	1	-	150
	58.50.13 Office Expenses	-	1	-	600
	58.50.24 Fuel and Lubricants	-	-	-	250
	58.50.51 Motor Vehicles	-	1	1	-
Total	50 Soreng District	-	6003	7776	51487
Total	58 Directorate of Education (District Education Offices)	493739	469675	469249	540441
	60 Education Tour for School Students				
	60.00.49 Other Revenue Expenditure	-	-	-	5000
Total	60 Education Tour for School Students	-	-	-	5000
Total	02.001 Direction & Administration	493739	469675	469249	545441
	02.104 Teachers & Other Services				
	64 High and Higher Secondary Schools				
	45 Gangtok District				
	64.45.01 Salaries	2188695	2506156	2405658	1666037
	64.45.02 Wages	240513	280289	307330	158301
	64.45.06 Medical Treatment	-	-	-	1
	64.45.07 Allowances	-	-	-	1
	64.45.11 Domestic Travel Expenses	144	289	289	289
Total	45 Gangtok District	2429352	2786734	2713277	1824629
	46 Gyalshing District				
	64.46.01 Salaries	1073501	1211773	1141244	673516
	64.46.02 Wages	213302	257251	308948	161898
	64.46.06 Medical Treatment	-	-	-	1
	64.46.07 Allowances	-	-	-	1
	64.46.11 Domestic Travel Expenses	123	248	248	248
Total	46 Gyalshing District	1286926	1469272	1450440	835664
	47 Mangan District				
	64.47.01 Salaries	294194	315117	315117	342812
	64.47.02 Wages	57228	53626	86751	80658
	64.47.06 Medical Treatment	-	-	-	1
	64.47.07 Allowances	-	-	-	1
	64.47.11 Domestic Travel Expenses	174	174	174	174
Total	47 Mangan District	351596	368917	402042	423646
	48 Namchi District				
	64.48.01 Salaries	1048145	1151072	1116663	1212189

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
64.48.02 Wages	169136	193307	208307	243844
64.48.06 Medical Treatment	-	-	-	1
64.48.07 Allowances	-	-	-	1
64.48.11 Domestic Travel Expenses	236	248	248	248
Total 48 Namchi District	1217517	1344627	1325218	1456283
49 Pakyong District				
64.49.01 Salaries	-	-	-	952830
64.49.02 Wages	-	-	-	144428
64.49.06 Medical Treatment	-	-	-	1
64.49.07 Allowances	-	-	-	1
Total 49 Pakyong District	-	-	-	1097260
50 Soreng District				
64.50.01 Salaries	-	-	-	621218
64.50.02 Wages	-	-	-	150955
64.50.06 Medical Treatment	-	-	-	1
64.50.07 Allowances	-	-	-	1
Total 50 Soreng District	-	-	-	772175
Total 64 High and Higher Secondary Schools	5285391	5969550	5890977	6409657
Total 02.104 Teachers & Other Services	5285391	5969550	5890977	6409657
02.107 Scholarships				
00.00.34 Scholarships	-	-	-	1975
00.00.75 Stipend to North Sikkim Students Studying in TNA	3947	2186	2186	-
Total 02.107 Scholarships	3947	2186	2186	1975
02.109 Government Secondary Schools				
65 Establishment Expenses				
65.00.73 Project BAINI	-	5000	6000	-
Total 65 Establishment Expenses	-	5000	6000	-
66 Project BAHINI				
66.00.49 Other Revenue Expenditure	-	-	-	8500
Total 66 Project BAHINI	-	-	-	8500
Total 02.109 Government Secondary Schools	-	5000	6000	8500
02.113 Samagra Siksha				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	-	-	1	28500
29.00.85 PM- SHRI (Central Share)	-	-	1	-
Total 29 National Education Mission	-	-	2	28500
Total 02.113 Samagra Siksha	-	-	2	28500
Total 02 Secondary Education	5783077	6446411	6368414	6994073

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	03 University & Higher Education				
	03.001 Direction and Administration				
	60 APATAN Fellowship Scheme				
	60.00.49 Other Revenue Expenditure	-	-	-	1500
Total	60 APATAN Fellowship Scheme	-	-	-	1500
	61 Educational Tour for College Students				
	61.00.49 Other Revenue Expenditure	-	-	-	5000
Total	61 Educational Tour for College Students	-	-	-	5000
Total	03.001 Direction and Administration	-	-	-	6500
	03.102 Assistance to Universities				
	61 Sikkim State University				
	61.00.31 Grant in Aid General	-	-	-	2400
	61.00.36 Grant in Aid Salaries	-	-	-	30008
Total	61 Sikkim State University	-	-	-	32408
	62 Netaji Subash Chandra Bose University of Excellence				
	62.00.31 Grant in Aid General	-	-	-	4000
Total	62 Netaji Subash Chandra Bose University of Excellence	-	-	-	4000
Total	03.102 Assistance to Universities	-	-	-	36408
	03.103 Government Colleges & Institutes				
	29 National Education Mission				
	29.00.82 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	100000	100000	9998
	29.00.83 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	1000	1000	775
Total	29 National Education Mission	-	101000	101000	10773
	30 Chemicals and Equipments				
	30.00.31 Materials and Supplies	-	-	-	2000
	30.00.50 Other Charges	1500	2000	2000	-
Total	30 Chemicals and Equipments	1500	2000	2000	2000
	31 Post Graduate Department				
	31.00.50 Other Charges	9260	-	-	-
Total	31 Post Graduate Department	9260	-	-	-
	32 Micro-Biology Department				
	32.00.50 Other Charges	3000	-	-	-
Total	32 Micro-Biology Department	3000	-	-	-
	33 CM Internship Programme				
	33.00.49 Other Revenue Expenditure	-	-	-	5000
	33.00.50 Other Charges	-	10000	8350	-
Total	33 CM Internship Programme	-	10000	8350	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
34 Nar Bahadur Bhandari Fellowship				
34.00.49 Other Revenue Expenditure	-	-	-	20000
34.00.50 Other Charges	-	5000	5000	-
Total 34 Nar Bahadur Bhandari Fellowship	-	5000	5000	20000
65 Government Degree College, Gangtok				
65.00.01 Salaries	164444	183257	183215	196374
65.00.02 Wages	17217	21282	21205	20778
65.00.06 Medical Treatment	-	-	-	1
65.00.07 Allowances	-	-	-	1
65.00.11 Domestic Travel Expenses	-	149	64	149
65.00.13 Office Expenses	186	300	300	300
65.00.14 Rents, Rates and Taxes for Land and Building	40	83	54	83
65.00.21 Materials and Supplies	-	-	-	1500
65.00.24 Fuel and Lubricants	-	-	-	38
65.00.51 Motor Vehicles	12	38	37	-
65.00.56 Lab Chemicals and Equipments	1500	1500	1500	-
Total 65 Govt. Degree College, Gangtok	183399	206609	206375	219224
66 Sikkim Law College				
66.00.01 Salaries	23455	23378	23369	27444
66.00.02 Wages	4788	5005	5000	5250
65.00.06 Medical Treatment	-	-	-	1
65.00.07 Allowances	-	-	-	1
66.00.11 Domestic Travel Expenses	82	83	83	83
66.00.13 Office Expenses	159	165	158	164
65.00.24 Fuel and Lubricants	-	-	-	1
65.00.49 Other Revenue Expenditure	-	-	-	1037
66.00.50 Other Charges	1571	1037	1037	-
Total 66 Sikkim Law College	30055	29668	29647	33981
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
67.00.01 Salaries	23351	25925	24643	24145
67.00.02 Wages	2227	3591	3585	3699
67.00.06 Medical Treatment	-	-	-	1
67.00.07 Allowances	-	-	-	1
67.00.11 Domestic Travel Expenses	59	66	62	66
67.00.13 Office Expenses	124	124	123	124
67.00.34 Scholarships	1283	1400	1399	1400
67.00.49 Other Revenue Expenditure	-	-	-	42
67.00.50 Other Charges	33	42	41	-
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	27077	31148	29853	29478
68 New Degree College, Namchi				
68.00.01 Salaries	70734	79013	79013	79631
68.00.02 Wages	20902	24453	24450	24972
68.00.06 Medical Treatment	-	-	-	1
68.00.07 Allowances	-	-	-	1
68.00.11 Domestic Travel Expenses	41	83	83	83
68.00.13 Office Expenses	81	165	165	165

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	68 New Degree College, Namchi	91758	103714	103711	104853
	69 Sanskrit Mahavidhyalaya, Samdong				
	69.00.01 Salaries	11571	13263	13263	15203
	69.00.02 Wages	4651	4691	5591	5310
	69.00.06 Medical Treatment	-	-	-	1
	69.00.07 Allowances	-	-	-	1
	69.00.11 Domestic Travel Expenses	32	66	66	66
	69.00.13 Office Expenses	62	124	124	124
	69.00.49 Other Revenue Expenditure	-	-	-	83
	69.00.50 Other Charges	41	83	83	-
Total	69 Sanskrit Mahavidhyalaya, Samdong	16357	18227	19127	20788
	70 Arts College at Rhenock				
	70.00.01 Salaries	40141	46094	46010	46558
	70.00.02 Wages	11298	13322	13076	13671
	70.00.06 Medical Treatment	-	-	-	1
	70.00.07 Allowances	-	-	-	1
	70.00.11 Domestic Travel Expenses	66	66	66	66
	70.00.13 Office Expenses	123	123	123	123
	70.00.49 Other Revenue Expenditure	-	-	-	83
	70.00.50 Other Charges	83	83	83	-
Total	70 Arts College at Rhenock	51711	59688	59358	60503
	71 B. Ed. College				
	71 Establishment of B. Ed. College at Soreng				
	71.71.01 Salaries	17695	18979	18978	22515
	71.71.02 Wages	5153	6007	6003	5473
	71.71.06 Medical Treatment	-	-	-	1
	71.71.07 Allowances	-	-	-	1
	71.71.11 Domestic Travel Expenses	33	66	66	66
	71.71.13 Office Expenses	103	207	205	207
	71.71.49 Other Revenue Expenditure	-	-	-	165
	71.71.50 Other Charges	82	165	165	-
Total	71 Establishment of B. Ed. College at Soreng	23066	25424	25417	28428
Total	71 B. Ed College	23066	25424	25417	28428
	72 Establishment of College at Gyalshing				
	72.00.01 Salaries	21232	24320	24320	29968
	72.00.02 Wages	13481	17196	18216	16719
	72.00.06 Medical Treatment	-	-	-	1
	72.00.07 Allowances	-	-	-	1
	72.00.11 Domestic Travel Expenses	41	83	83	83
	72.00.13 Office Expenses	62	124	124	124
	72.00.49 Other Revenue Expenditure	-	-	-	42
	72.00.50 Other Charges	21	42	42	-
Total	72 Establishment of College at Gyalshing	34837	41765	42785	46938
	73 Establishment of New College at Gangtok				
	73.00.01 Salaries	34988	42402	42387	48459
	73.00.02 Wages	7731	9409	9409	9049

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
73.00.06 Medical Treatment	-	-	-	1
73.00.07 Allowances	-	-	-	1
73.00.49 Other Revenue Expenditure	-	-	-	413
73.00.50 Other Charges	407	413	413	-
Total 73 Establishment of New College at Gangtok	<u>43126</u>	<u>52224</u>	<u>52209</u>	<u>57923</u>
74 Establishment of Science College at Chakung				
74.00.01 Salaries	13990	15921	15921	14851
74.00.02 Wages	6585	7891	9337	8673
74.00.06 Medical Treatment	-	-	-	1
74.00.07 Allowances	-	-	-	1
74.00.13 Office Expenses	41	83	83	83
74.00.27 Minor Civil and Electric Works	-	-	-	1324
74.00.56 Lab Chemicals and Equipments	-	-	-	-
Total 74 Establishment of Science College at Chakung	<u>20616</u>	<u>23895</u>	<u>25341</u>	<u>24933</u>
75 Establishment of Vocational College at Dentam				
75.00.01 Salaries	3429	4290	2968	1923
75.00.02 Wages	7308	7514	8059	7989
75.00.06 Medical Treatment	-	-	-	1
75.00.07 Allowances	-	-	-	1
75.00.13 Office Expenses	42	83	83	83
75.00.50 Other Charges	-	-	-	-
Total 75 Establishment of Vocational College at Dentam	<u>10779</u>	<u>11887</u>	<u>11110</u>	<u>9997</u>
76 Establishment of New Degree College, North Sikkim				
76.00.01 Salaries	5070	5462	5456	5861
76.00.02 Wages	4724	4976	4975	4616
76.00.06 Medical Treatment	-	-	-	1
76.00.07 Allowances	-	-	-	1
Total 76 Establishment of New Degree College, North Sikkim	<u>9794</u>	<u>10438</u>	<u>10431</u>	<u>10479</u>
78 Establishment of State Institute of Science & Technology (SIST)				
78.00.36 Grant in Aid Salaries	24287	30000	30000	31991
Total 78 Establishment of State Institute of Science & Technology (SIST)	<u>24287</u>	<u>30000</u>	<u>30000</u>	<u>31991</u>
79 Sikkim National Law University				
79.00.31 Grant -in-Aid General	2500	10000	10000	5000
Total 79 Sikkim National Law University	<u>2500</u>	<u>10000</u>	<u>10000</u>	<u>5000</u>
80 Grants to Govt. College for Annual Festival				
80.00.31 Grant in Aid General	-	-	-	6500
Total 80 Grants to Govt. College for Annual Festival	<u>-</u>	<u>-</u>	<u>-</u>	<u>6500</u>
Total 03.103 Govt. College & Institutes	<u>583122</u>	<u>772687</u>	<u>771714</u>	<u>728789</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
03.789 Special Component Plan for Scheduled Castes					
	29 National Education Mission				
	29.00.84 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	-	-	1
	29.00.85 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	-	-	150
Total	29 National Education Mission	-	-	-	151
Total	03.789 Special Component Plan for Scheduled Castes	-	-	-	151
03.796 Tribal Area Sub-plan					
	29 National Education Mission				
	29.00.86 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	-	-	1
	29.00.87 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	-	-	75
Total	29 National Education Mission	-	-	-	76
Total	03.796 Tribal Area Sub-plan	-	-	-	76
Total	03 University & Higher Education	583122	772687	771714	771924
04 Adult Education					
04.200 Other Adult Education Programme					
	29 National Education Mission				
	70 Teachers Training and Adult Education				
	29.70.82 Padhna Likhna Abhiyan (Central Share)	2575	4000	-	-
	29.70.83 Padhna Likhna Abhiyan (State Share)	500	500	-	-
	29.70.84 New India Literacy Programme (NILP) (Central Share)	-	-	5040	5040
	29.70.85 New India Literacy Programme (NILP) (State Share)	-	-	560	500
Total	70 Teachers Training and Adult Education	3075	4500	5600	5540
Total	29 National Education Mission	3075	4500	5600	5540
Total	04.200 Other Adult Education Programme	3075	4500	5600	5540
Total	04 Adult Education	3075	4500	5600	5540
80 General					
80.001 Direction & Administration					
	60 Establishment				
	60.00.01 Salaries	278588	301522	301438	303467
	60.00.02 Wages	7251	7645	9805	10341
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.08 Leave Travel Concession	-	-	-	1
	60.00.09 Training Expenses	-	-	-	1
	60.00.11 Domestic Travel Expenses	1177	1178	1178	1177
	60.00.12 Foreign Travel Expenses	-	-	-	1
	60.00.13 Office Expenses	9709	6000	5995	5997
	60.00.16 Printing and Publications	-	-	-	1
	60.00.21 Materials and Supplies	-	-	-	1
	60.00.31 Grants-in-Aid	3250	6500	6500	-
	60.00.24 Fuel and Lubricants	-	-	-	10500
	60.00.49 Other Revenue Expenditure	-	-	-	5700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
60.00.50 Other Charges	30521	5000	14000	-
60.00.51 Motor Vehicles	49998	10500	12500	-
60.00.52 Uniform and Liveries	-	-	1	-
60.00.56 e- Vidya Scheme	280000	150000	150000	-
60.00.72 Purchase of Laptops	-	7866	7865	-
60.00.76 Grant to Sikkim Teachers Recruitment Board	24601	25800	25800	-
60.00.77 Reimbursement of College Examination Fees	2325	7500	7500	-
60.00.78 Grant to Sikkim University	10000	11742	11742	-
60.00.80 Educational Exposure Trip to College and School Students	-	10000	10000	-
60.00.83 Supply of Furniture	50000	-	-	-
60.00.84 State Board of Endangered Language	500	200	200	-
60.00.85 Purchase of Liveries	-	10000	10000	-
60.00.86 APATAN Fellowship Scheme	-	3000	3000	-
60.00.87 Special Package for evacuees from Ukraine	-	10000	10000	-
60.00.88 Conduct of STET	-	-	600	-
60.00.89 Exposure Trip	-	-	10000	-
Total 60 Establishment	747920	574453	598124	337189
61 Sikkim Teachers Recruitment Board				
61.00.31 Grant in Aid General	-	-	-	700
61.00.36 Grant in Aid Salaries	-	-	-	24329
Total 61 Sikkim Teachers Recruitment Board	-	-	-	25029
62 e- Vidya Scheme				
62.00.49 Other Revenue Expenditure	-	-	-	70000
Total 62 e- Vidya Scheme	-	-	-	70000
63 Reimbursement of College Examination Fees				
63.00.49 Other Revenue Expenditure	-	-	-	7500
Total 63 Reimbursement of College Examination Fees	-	-	-	7500
65 State Board of Endangered Language				
65.00.31 Grant in Aid General	-	-	-	200
Total 65 State Board of Endangered Language	-	-	-	200
66 Exposure Tour for Awardee Teachers				
66.00.49 Other Revenue Expenditure	-	-	-	10000
Total 66 Exposure Tour for Awardee Teachers	-	-	-	10000
67 CBSE Affiliation Fees				
67.00.49 Other Revenue Expenditure	-	-	-	3200
Total 67 CBSE Affiliation Fees	-	-	-	3200
Total 80.001 Direction & Administration	747920	574453	598124	453118
80.107 Scholarships				
00.00.82 Financial Support to Students of North Eastern Region (NEC)	523	-	-	-
61 Post Matric State Govt. Scholarships				
61.00.84 CM's Special Merit Scholarship Scheme	79998	80000	95000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	61 Post Matric State Govt. Scholarships	79998	80000	95000	-
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	-	-	-	86594
Total	62 Chief Minister's Special Merit Scholarship Scheme	-	-	-	86594
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	-	-	-	5000
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	-	-	5000
Total	80.107 Scholarships	80521	80000	95000	91594
Total	80 General	828441	654453	693124	544712
Total	2202 General Education	12245713	13426620	13226733	13905152
M.H.	2203 Technical Education				
	00.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	16160	19013	18192	15615
	60.00.02 Wages	1149	2128	2128	2389
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.11 Domestic Travel Expenses	-	83	-	83
	60.00.13 Office Expenses	299	330	330	330
	60.00.24 Fuel and Lubricants	-	-	-	42
	60.00.49 Other Revenue Expenditure	-	-	-	1124
	60.00.50 Other Charges	65	1124	1124	-
	60.00.51 Motor Vehicles	21	42	42	-
	60.00.31 Grants-in-aid to Polytechnics Institute (CCCT& ATTC)	181645	200000	200000	-
	60.00.76 Annual Grant to Manipal University	-	45000	45000	-
Total	60 Establishment	199339	267720	266816	19585
	61 Polytechnics Institute (CCCT& ATTC)				
	61.00.36 Grant in Aid Salaries	-	-	-	210000
Total	61 Polytechnics Institute (CCCT& ATTC)	-	-	-	210000
	62 State Board for Technical Education				
	62.00.31 Grant in Aid General	-	-	-	1500
Total	62 State Board for Technical Education	-	-	-	1500
Total	00.001 Direction & Administration	199339	267720	266816	231085
	00.104 Assistance to Non- Governmental Technical Colleges and Institutes				
	60 Annual Grant to Manipal University				
	60.00.31 Grant in Aid General	-	-	-	45000
Total	60 Annual Grant to Manipal University	-	-	-	45000
	61 Nursing Expenses				
	61.00.49 Other Revenue Expenditure	-	-	-	2600
Total	61 Nursing Expenses	-	-	-	2600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	00.104 Assistance to Non- Governmental Technical Colleges and Institutes	-	-	-	47600
Total	2203 Technical Education	199339	267720	266816	278685
M.H.	2204 Sports & Youth Services				
	00.102 Youth Welfare Programmes for Students				
	61 National Cadet Corps.				
	61.00.01 Salaries	15294	17514	17270	14531
	61.00.02 Wages	3413	3303	3303	3798
	61.00.06 Medical Treatment	-	-	-	1
	61.00.07 Allowances	-	-	-	1
	61.00.13 Office Expenses	1484	1000	1000	1000
	61.00.49 Other Revenue Expenditure	-	-	-	2400
	61.00.50 Other Charges	688	600	600	-
Total	61 National Cadet Corps.	20879	22417	22173	21731
Total	00.102 Youth Welfare Programmes for Students	20879	22417	22173	21731
Total	2204 Students	20879	22417	22173	21731
Total	REVENUE SECTION	12483461	13734796	13533350	14223727
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	01 General Education				
	01.201 Elementary Education				
	44 Head Office Establishment				
	60 Construction of 105 School Buildings				
	44.60.72 Buildings and Structures	-	-	-	111143
Total	60 Construction of 105 School Buildings	-	-	-	111143
	61 Purchase of Vehicles				
	44.61.51 Motor Vehicles	-	-	-	1750
Total	61 Purchase of Vehicles	-	-	-	1750
	62 Repair, Renovation and Facelifting of Various Schools				
	44.62.72 Buildings and Structures	-	-	-	104140
Total	62 Repair, Renovation and Facelifting of Various Schools	-	-	-	104140
Total	44 Head Office Establishment	-	-	-	217033
	45 Gangtok District				
	60 Safety Fencing Work at Lingding Jr High School				
	45.60.72 Buildings and Structures	-	-	-	1000
Total	60 Safety Fencing Work at Lingding Jr High School	-	-	-	1000
Total	45 Gangtok District	-	-	-	1000
	46 Gyalshing District				
	61 Protective work at Omchung Jr. High School				
	46.61.72 Buildings and Structures	-	-	-	950
Total	61 Protective work at Omchung Jr. High School	-	-	-	950

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	62 Fencing and Protective Wall of Hee Sapung Primary School	-	-	-	4000
Total	46.62.72 Buildings and Structures	-	-	-	4000
Total	62 Fencing and Protective Wall of Hee Sapung Primary School	-	-	-	4000
Total	46 Gyalshing District	-	-	-	4950
Total	48 Namchi District				
Total	60 Construction of Low Cost Structures for Dara Kharka Primary School	-	-	-	1000
Total	48.60.72 Buildings and Structures	-	-	-	1000
Total	60 Construction of Low Cost Structures for Dara Kharka Primary School	-	-	-	1000
Total	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School	-	-	-	1500
Total	48.61.72 Buildings and Structures	-	-	-	1500
Total	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School	-	-	-	1500
Total	48 Namchi District	-	-	-	2500
Total	70 Buildings				
Total	45 Gangtok District				
Total	70.45.90 Construction of Playground at Jitlang JHS	-	3000	-	-
Total	70.45.91 Playground at Kumrek Primary School	-	-	3000	-
Total	45 Gangtok District	-	3000	3000	-
Total	46 Gyalshing District				
Total	70.46.87 Repair & Fencing of Government PS uner Manebong-Dentam Constituency	-	4600	4600	-
Total	70.46.88 Repair of Building at Government JHS at Timbrong Topung	-	2000	2000	-
Total	70.46.89 Construction of protective wall-cum-Gallery at Tikpur Secondary School	-	-	3000	-
Total	46 Gyalshing District	-	6600	6600	-
Total	47 Mangan District				
Total	70.47.75 Repairing of Gaikhana Primary School under Kabi Lungtsok Constituency	1761	-	-	-
Total	70.47.76 Renovation of Two-storied School Building at Menrongong Primary School under Kabi-Lungtsok Constituency	1759	-	-	-
Total	47 Mangan District	3520	-	-	-
Total	48 Namchi District				
Total	70.48.95 Construction of Modern Primary School at Borong Rabong	-	5000	5000	-
Total	48 Namchi District	-	5000	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	49 Pakyong District				
	70.49.71 Renovation of Mid Day Meal Kitchen and Construction of 4 Roomed School Building at Pachey- Samsing Primary School	-	-	5000	-
Total	49 Pakyong District	-	-	5000	-
Total	70 Buildings	3520	14600	19600	-
Total	01.201 Elementary Education	3520	14600	19600	225483
	01.202 Secondary Education				
	45 Gangtok District				
	60 Model School at Assam Lingzey				
	45.60.72 Buildings and Structures	-	-	-	6500
Total	60 Model School at Assam Lingzey	-	-	-	6500
	62 Construction of School Auditorium and Extension of Playground with Gallery Fencing at Aho Shenti Sec. School				
	45.62.72 Buildings and Structures	-	-	-	1000
Total	62 Construction of School Auditorium and Extension of Playground with Gallery Fencing at Aho Shenti Sec. School	-	-	-	1000
	63 Vertical Extension for creation of Hall at Luing Sec. School				
	45.63.72 Buildings and Structures	-	-	-	1200
Total	63 Vertical Extension for creation of Hall at Luing Sec. School	-	-	-	1200
	64 Toilet for staff boys and girls and Safety Fencing at Sichey S.S.S				
	45.64.72 Buildings and Structures	-	-	-	1200
Total	64 Toiletes for staff boys and girls and Safety Fencing at Sichey S.S.S	-	-	-	1200
Total	45 Gangtok District	-	-	-	9900
	46 Gyalshing District				
	60 Construction of Auditorium at Darap SS School				
	46.60.72 Buildings and Structures	-	-	-	1881
Total	60 Construction of Auditorium at Darap SS School	-	-	-	1881
	61 Construction of Auditorium at Tashiding SS School				
	46.61.72 Buildings and Structures	-	-	-	3000
Total	61 Construction of Auditorium at Tashiding SS School	-	-	-	3000
Total	46 Gyalshing District	-	-	-	4881
	48 Namchi District				
	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School				
	48.60.72 Buildings and Structures	-	-	-	2500
Total	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School	-	-	-	2500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61 Vertical Extention for MPH at Temi Senior Secondary School				
	48.61.72 Buildings and Structures	-	-	-	2079
Total	61 Vertical Extention for MPH at Temi Senior Secondary School	-	-	-	2079
	62 Stage and Compound Fencing at Sumbuk SS School				
	48.62.72 Buildings and Structures	-	-	-	2500
Total	62 Stage and Compound Fencing at Sumbuk SS School	-	-	-	2500
	63 Construction of Auditorium at Sumbuk SS School				
	48.63.72 Buildings and Structures	-	-	-	2500
Total	63 Construction of Auditorium at Sumbuk SS School	-	-	-	2500
	64 Major Protective Work at Yangang S.S.S				
	48.64.72 Buildings and Structures	-	-	-	1800
Total	64 Major Protective Work at Yangang S.S.S	-	-	-	1800
Total	48 Namchi District	-	-	-	11379
	49 Pakyong District				
	60 Upgradation of Playground with Pavillion at Padamchey Secondary School				
	49.60.72 Buildings and Structures	-	-	-	3211
Total	60 Upgradation of Playground with Pavillion at Padamchey Secondary School	-	-	-	3211
	61 Construction of Strong Room at Dikling S.S.S				
	49.61.72 Buildings and Structures	-	-	-	1600
Total	61 Construction of Strong Room at Dikling S.S.S	-	-	-	1600
Total	49 Pakyong District	-	-	-	4811
	50 Soreng District				
	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong				
	50.60.72 Buildings and Structures	-	-	-	5000
Total	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong	-	-	-	5000
	61 Protective Work and Drainage System at Ribdi SSS				
	50.61.72 Buildings and Structures	-	-	-	2700
Total	61 Protective Work and Drainage System at Ribdi SSS	-	-	-	2700
	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.				
	50.62.72 Buildings and Structures	-	-	-	1500
Total	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.	-	-	-	1500
Total	50 Soreng District	-	-	-	9200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	70 Buildings				
	45 Gangtok District				
	70.45.75 Construction of School Building (NLCPR)	-	57484	26129	-
	70.45.83 Construction of Model School in Sikkim (NLCPR)	18168	18168	-	-
	70.45.87 Multi Purpose Auditorium at Tashi Namgyal Academy (NLCPR)	532	36404	33144	-
	70.45.90 Construction of Model School in Sikkim (State Share)	10000	7846	7846	-
	70.45.94 Vertical Extention of Chewribotey JHS under West Pandam Constituency	5000	-	-	-
	70.45.95 Repair of Auditorium Hall at Tikalal Niroula SSS under West Pandam Constituency	3000	-	-	-
	70.45.96 Construction of School Auditorium and Extention of Playground at Aho Shanti Secondary School under Namcheybong Constituency	5000	-	-	-
	70.45.97 Construction of Playground at Bardang Secondary School	-	3000	3000	-
	70.45.98 Boundry fencing and roof repair at Sonamati Senior Secondary School	-	-	5000	-
Total	45 Gangtok District	41700	122902	75119	-
	46 Gyalshing District				
	70.46.76 Upgradation / Reconstruction of Zoom School	2000	-	-	-
	70.46.86 Infrastructure Development at Tharpu Senior Secondary School (NEC)	10084	7455	-	-
	70.46.88 Infrastructure Development at Tharpu Senior Secondary School (State Share of NEC)	-	1567	1387	-
	70.46.89 Fencing and Repairing of Buriakhop Senior Secondary School	3000	-	-	-
	70.46.91 Construcion of 8 RSB-cum- Multipurpose hall at Pema Rinzing lama Senior Secondary School, Yangsum	5000	-	-	-
	70.46.92 Auditorium Hall at Darap Senior Secondary School	5000	-	-	-
	70.46.93 Construction of Auditorium Hall with Gym at Srijunga Senior Secondary School, Bermoik	5000	-	-	-
	70.46.94 Construction of Compound fencing and gate at Soreng Senior Secondary School	5000	-	-	-
	70.46.95 Dismanteling of Old Damaged Structure of Syaplay Sr School and Extention of Playground	-	3000	2998	-
Total	46 Gyalshing District	35084	12022	4385	-
	47 Mangan District				
	70.47.75 Truss (Roof) and repairing of Nampong JHS building under Kabi- Lungtsok Constituency	3000	-	-	-
	70.47.76 Fencing at Phodong Senior Secondary School under Kabi- Lungtsok Constituency	2641	-	-	-
	70.47.77 Construction of Gallery and CC footpath connecting two School buildings at Kalzang Gyatso SSS under Kabi- Lungtsok Constituency	4402	-	-	-
Total	47 Mangan District	10043	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
48 Namchi District				
70.48.81 RCC fencing at Jorethang SSS	5000	-	-	-
70.48.82 Construction of new Stage and fencing at Sumbuk SSS under Melli Constituency	4986	-	-	-
70.48.83 Auditorium hall at Govt. SSS, Jorethang under Zoom-Salghari Constituency	5000	-	-	-
70.48.84 Multi Purpose Hall at Sumbuk Sr Secondary School uner Melli Constituency	-	10000	10000	-
70.48.85 Vertical Extension for creation of classroom at Melli Senior Seondary School	-	-	2100	-
Total 48 Namchi District	14986	10000	12100	-
49 Pakyong District				
70.49.81 Construction of Assembly, Fencing and Water Supply at Dikling Sr Secondary	-	10000	10000	-
70.49.82 Construction of 4 Room School Building at Sanskrit Patshala at Kutitar, Khamdong	-	3500	3500	-
70.49.83 Construction of Assembly Ground, Fencing and Playground at Rhenock School	-	5000	5000	-
Total 49 Pakyong District	-	18500	18500	-
50 Soreng District				
70.50.71 Vertical Extension for creation of classroom at Malbasey JHS	-	-	2800	-
70.50.72 Construction of 7 roomed School Building at Sekrep Budang	-	-	4000	-
61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S				
70.61.72 Buildings and Structure	-	-	-	1900
Total 61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S	-	-	-	1900
Total 50 Soreng District	-	-	6800	1900
52 Repairs of Various Schools				
70.52.53 Major Works	-	50000	49999	-
Total 52 Repairs of Various Schools	-	50000	49999	-
Total 70 Buildings	101813	213424	166903	1900
Total 01.202 Secondary Education	101813	213424	166903	42071
01.203 University and Higher Education				
29 National Education Mission				
29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	400000	4429	399998
29.00.83 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	7044	4000	4000	3100
Total 29 National Education Mission	7044	404000	8429	403098
45 Gangtok District				
60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong				
45.60.72 Buildings and Structures	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong	-	-	-	5000
	61 Repair of Burtuk Government College				
	45.61.72 Buildings and Structures	-	-	-	5000
Total	61 Repair of Burtuk Government College	-	-	-	5000
	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.62.72 Buildings and Structures	-	-	-	3200
Total	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong	-	-	-	3200
	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.63.72 Buildings and Structures	-	-	-	5000
Total	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong	-	-	-	5000
Total	45 Gangtok District	-	-	-	18200
	46 Gyalshing District				
	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I				
	46.60.72 Buildings and Structures	-	-	-	18300
Total	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I	-	-	-	18300
	61 Construction of GDC, Yangthang College, Phase II				
	46.61.72 Buildings and Structures	-	-	-	40000
Total	61 Construction of GDC, Yangthang College, Phase II	-	-	-	40000
Total	46 Gyalshing District	-	-	-	58300
	47 Namchi District				
	60 Khanchenzonga State University at Tarku, South Sikkim				
	47.60.72 Buildings and Structures	-	-	-	400000
Total	60 Khanchenzonga State University at Tarku, South Sikkim	-	-	-	400000
Total	47 Namchi District	-	-	-	400000
	50 Soreng District				
	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College				
	50.60.72 Buildings and Structures	-	-	-	5994
Total	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College	-	-	-	5994
	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim				
	50.61.72 Buildings and Structures	-	-	-	500000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim	-	-	-	500000
Total	50 Soreng District	-	-	-	505994
	70 Buildings				
	45 Gangtok District				
Total	70.45.79 Upgradation of Playground at NBBDC, Tadong	4993	-	-	-
Total	45 Gangtok District	4993	-	-	-
	46 Gyalshing District				
	70.46.79 Construction of Yangthang College	200000	-	-	-
	70.46.80 Construction of Government Degree College Phase II at Yangthang, West Sikkim - Special Central Assistance (Capital)	-	100000	200000	100000
Total	46 Gyalshing District	200000	100000	200000	100000
	47 Mangan District				
Total	70.47.75 Establishment of New Degree College	15000	-	-	-
Total	47 Mangan District	15000	-	-	-
	48 Namchi District				
	70.48.83 Construction of Science Block at Kamrang Government College at Namchi (NEC)	20123	19018	8572	-
	70.48.84 Construction of Science Block at Kamrang Government College at Namchi (State Share)	3188	5356	5356	-
Total	48 Namchi District	23311	24374	13928	-
	63 Infrastructure Development				
	70.63.71 Land Compensation for Various Works	80000	-	7200	-
	70.63.78 Land	-	-	-	113700
Total	63 Infrastructure Development	80000	-	7200	113700
	68 Construction of School Buildings in Sikkim				
Total	70.68.53 Major Works	190000	-	303200	-
Total	68 Construction of School Buildings in Sikkim	190000	-	303200	-
	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)				
Total	70.75.53 Major Works	500000	-	-	-
Total	75 Establishment of Netaji Subash Chandra Bose Centre of Excellence (SCA)	500000	-	-	-
	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)				
Total	70.76.53 Major Works	-	300000	500000	300000
Total	76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)	-	300000	500000	300000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance (Capital)				
	70.77.53 Major Works	-	-	350000	-
Total	77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance (Capital)	-	-	350000	-
Total	70 Buildings	1013304	424374	1374328	513700
Total	01.203 University and Higher Education	1020348	828374	1382757	1899292
	01.600 General				
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	-	-	-	497340
	29.00.85 Samagra Siksha (State Share)	-	-	-	17400
Total	29 National Education Mission	-	-	-	514740
Total	01.600 General	-	-	-	514740
	01.789 Special Component Plan for Scheduled Castes				
	29 National Education Mission				
	29.00.84 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	-	-	1
	29.00.85 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	-	-	600
	29.00.86 Samagra Siksha (Central Share)	-	-	-	1
	29.00.87 Samagra Siksha (State Share)	-	-	-	1800
Total	29 National Education Mission	-	-	-	2402
Total	01.789 Special Component Plan for Scheduled Castes	-	-	-	2402
	01.796 Tribal Area Sub-plan				
	29 National Education Mission				
	29.00.86 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	-	-	1
	29.00.87 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	-	-	300
	29.00.88 Samagra Siksha (Central Share)	-	-	-	1
	29.00.89 Samagra Siksha (State Share)	-	-	-	10800
Total	29 National Education Mission	-	-	-	11102
Total	01.796 Tribal Area Sub-plan	-	-	-	11102
	01.800 Other Expenditure				
	27 Umbrella Programme for Development of Minorities				
	27.00.87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	-	240	216	-
Total	27 Umbrella Programme for Development of Minorities	-	240	216	-
	29 National Education Mission				
	29.00.82 Samagra Siksha (Central Share)	120000	491351	292633	-
	29.00.83 Samagra Siksha (State Share)	30978	21000	21000	-
Total	29 National Education Mission	150978	512351	313633	-
Total	01.800 Other Expenditure	150978	512351	313633	-
Total	01 General	1276659	1568989	1883109	2695090

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	02 Technical Education				
	02.103 Technical Schools				
	29 National Education Mission				
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.53 Major Works	-	31750	-	31750
	29.70.54 State Share for Setting of Polytechnic at Mangshila, North Sikkim	-	-	-	-
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	-	31750	-	31750
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.53 Major Works	12113	53000	6485	-
	29.71.73 Buildings and Structures				53000
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	12113	53000	6485	53000
Total	02.103 Technical Schools	12113	84750	6485	84750
Total	02 Technical Education	12113	84750	6485	84750
Total	4202 Education, Sports, Art and Culture	1288772	1653739	1889594	2779840
Total	CAPITAL SECTION	1288772	1653739	1889594	2779840
Total	Voted	13772233	15388535	15422944	17003567
Rec	2202 General Education,01.911-Deduct Recoveries of overpayments	1664	-	-	-
Rec	2202 General Education,02.911-Deduct Recoveries of overpayments	33	-	-	-
Rec	2202 General Education,03.911-Deduct Recoveries of overpayments	50	-	-	-